2024 EADA Survey

Institution: (204185)   User ID: E2041851

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ⦿ By Team   ◯ Per Participant

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2. Select the type of varsity sports teams at your institution.

- ☑ Men's Teams
- ☑ Women's Teams
- ☐ Coed Teams

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3. Do any of your teams have assistant coaches?

- ⦿ Yes
  - ☑ Men's Teams
  - ☑ Women's Teams
  - ☐ Coed Teams
- ◯ No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☑		Basketball	☑	☑
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☑	
Golf	☑	☑	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☑	☑
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☑	☑
Softball		☑	Squash	☐	☐
Swimming	☑	☑	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☑	☑
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐

Track and Field and Cross Country (combined)	☑	☑	Volleyball	☑	☑
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☑	☑	Other Varsity Sports **(Specify sports in the caveat box.)***	☐	☐

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	82	

Basketball	26	26
Football	179	
Golf	27	13
Lacrosse	51	19
Soccer	43	35
Softball		32
Swimming	29	24
Tennis	13	10
Track and Field and Cross Country (combined)	210	158
Track and Field (Indoor)	96	69
Track and Field (Outdoor)	94	69
Cross Country	20	20
Volleyball	10	26
Wrestling	35	1
Total Participants Men's and Women's Teams	705	344
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	580	243

CAVEAT
*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

Women's wrestling did not compete last year. Participants were 0. All costs were program start up costs.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	**Male Head Coaches**				**Female Head Coaches**				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball		1	1						1
Football		1							1
Golf		1	1						1

Lacrosse		1	1						1
Soccer		1	1						1
Swimming		1	1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1	1						1
Wrestling		1	1						1
Coaching Position Totals	0	11	10	1	0	0	0	0	11

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches   **Female Head Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball						1	1		1
Golf		1	1						1
Lacrosse						1	1		1
Soccer						1	1		1
Softball						1	1		1
Swimming		1	1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Volleyball						1	1		1
Wrestling		1	1						1
Coaching Position Totals	0	5	4	1	0	5	5	0	10

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	43,099	33,735
Number of Head Coaching Positions Used to Calculate the Average	11	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	65,846	52,711
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.20	6.40

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	**Male Assistant Coaches**				**Female Assistant Coaches**				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3	1	2					3
Basketball		5	1	4					5
Football		11	4	7					11
Golf		1		1		1		1	2
Lacrosse		1	1						1
Soccer		3		3					3
Swimming		1	1			2		2	3
Tennis		1	1						1
Track and Field and Cross Country (combined)		3	1	2		4	1	3	7
Volleyball		1		1					1

	Male				Female				
Wrestling		2		2					2
Coaching Position Totals	0	32	10	22	0	7	1	6	39

CAVEAT

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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				**Female Assistant Coaches**				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball						2	1	1	2
Golf		1		1		1		1	2
Lacrosse						1		1	1
Soccer		2	1	1					2
Softball						2		2	2

Swimming		1	1			2	2	3
Tennis		1	1					1
Track and Field and Cross Country (combined)		3	1	2		4	1	3	7
Volleyball						2		2	2
Wrestling									0
Coaching Position Totals	0	8	4	4	0	14	2	12	22

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	13,866	8,380
Number of Assistant Coaching Positions Used to Calculate the Average	39	22

Number of Volunteer Assistant Coaching Positions
(Do not include these coaches in your salary or FTE
calculations.)

| 0 | 0 |

Average Annual Institutional Salary per Full-time
equivalent (FTE)

| 50,072 | 50,788 |

Sum of Full-Time Equivalent (FTE) Positions Used to
Calculate the Average

| 10.80 | 3.63 |

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial
assistance, offered by an institution, the terms of which require the recipient to
participate in a program of intercollegiate athletics at the institution. Other student aid,
of which a student-athlete simply happens to be the recipient, is not athletically related
student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	54,276	20,287	74,563

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	26	2,565	66,686	26	1,714	44,572	111,258
Football	179	560	100,200				100,200

Baseball	82	1,068	87,562				87,562
Golf	27	845	22,827	13	1,146	14,901	37,728
Lacrosse	51	571	29,130	19	2,147	40,785	69,915
Soccer	43	551	23,688	35	753	26,357	50,045
Softball				32	2,071	66,258	66,258
Swimming	29	1,482	42,977	24	1,351	32,421	75,398
Tennis	13	779	10,132	10	1,129	11,294	21,426
Track and Field and Cross Country (combined)	210	282	59,140	158	282	44,614	103,754
Volleyball	10	2,973	29,728	26	1,202	31,257	60,985
Wrestling	35	1,287	45,056	1	100	100	45,156
Total Operating Expenses Men's and Women's Teams	705		517,126	344		312,559	829,685

CAVEAT

Women's wrestling did not compete in the 23-24 academic year so no game day expenses. All costs are program start up costs.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	317,663	215,001	532,664
Football	638,029		638,029
Baseball	201,776		201,776
Golf	51,609	28,822	80,431
Lacrosse	145,823	121,233	267,056
Soccer	120,463	115,232	235,695
Softball		144,245	144,245
Swimming	87,601	66,085	153,686
Tennis	34,391	31,727	66,118
Track and Field and Cross Country (combined)	180,536	136,194	316,730
Volleyball	119,214	156,112	275,326
Wrestling	140,969	38,265	179,234

Total Expenses of all Sports, Except Football and Basketball, Combined	1,082,382	837,915	1,920,297
Total Expenses Men's and Women's Teams	2,038,074	1,052,916	3,090,990

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,208,269
Grand Total Expenses			4,299,259

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	317,663	215,001	532,664
Football	638,029		638,029
Baseball	201,776		201,776
Golf	51,609	28,822	80,431

Lacrosse	145,823	121,233	267,056
Soccer	120,463	115,232	235,695
Softball		144,245	144,245
Swimming	87,601	66,085	153,686
Tennis	34,391	31,727	66,118
Track and Field and Cross Country (combined)	180,536	136,194	316,730
Volleyball	119,214	156,112	275,326
Wrestling	140,969	38,265	179,234
Total Revenues of all Sports, Except Football and Basketball, Combined	1,082,382	837,915	1,920,297
Total Revenues Men's and Women's Teams	2,038,074	1,052,916	3,090,990

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)   1,208,269

Grand Total for all Teams (includes by team and not allocated by gender/sport)   4,299,259

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	474,089	337,350	811,439
2	Total of Assistant Coaches' Salaries	540,774	184,360	725,134
3	Total Salaries (Lines 1+2)	1,014,863	521,710	1,536,573
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	54,276	20,287	74,563
6	Operating (Game-Day) Expenses	517,126	312,559	829,685
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,586,265	854,556	2,440,821
8	Total Expenses for Teams	2,038,074	1,052,916	3,090,990
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	451,809	198,360	650,169
10	Not Allocated Expenses			1,208,269
11	Grand Total Expenses (Lines 8+10)			4,299,259
12	Total Revenues for Teams	2,038,074	1,052,916	3,090,990
13	Not Allocated Revenues			1,208,269
14	Grand Total Revenues (Lines 12+13)			4,299,259

| 15 | Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | 0 | 0 | 0 |

| 16 | Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11) | 0 |

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.